



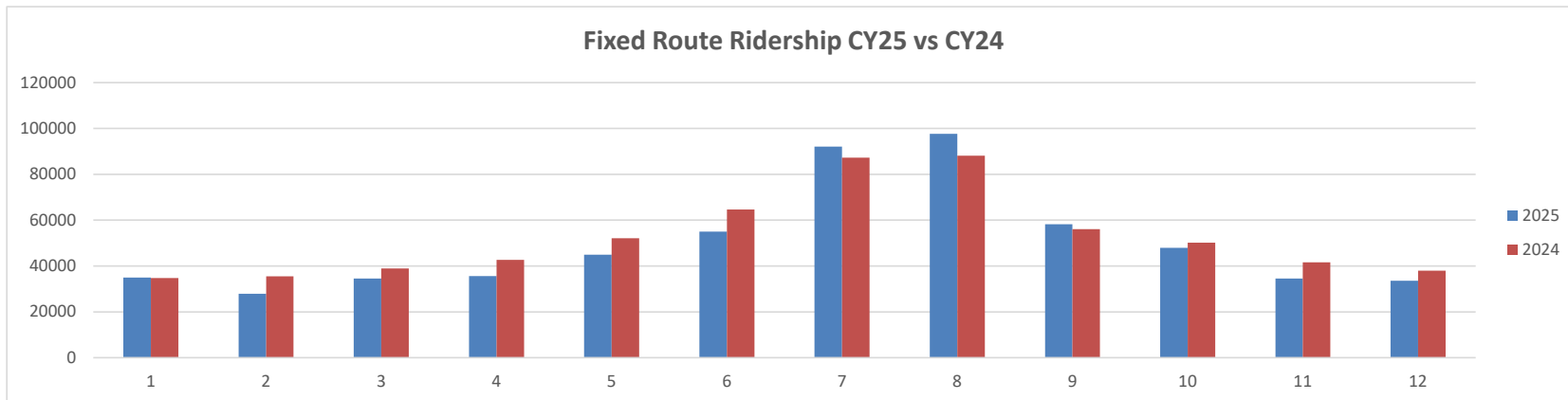
PERFORMANCE MEASURES

CCRTA uses performance measures to track our efficiency and to use as a benchmark to gauge our future performance and growth. Measures are broken out by type of service – fixed route and demand response (i.e. DART). CCRTA will be posting monthly information about our ridership, reliability, customer service, safety and maintenance of equipment.

Fixed Route

Monthly Ridership (year over year)

YEAR	January	February	March	April	May	June	July	August	September	October	November	December
2025	34930	27904	34528	35606	44966	54954	92096	97609	58261	47901	34572	33563
2024	34791	35497	38888	42692	52088	64613	87229	88067	56027	50154	41630	37973



Vehicle Revenue Hours (year over year)

YEAR	January	February	March	April	May	June	July	August	September	October	November	December
2025	8198	7369	8041	8216	9657	11114	12465	12448	8607	8551	7436	8190
2024	7618	7080	7350	7614	8058	9219	12175	12524	8513	8164	7715	7791

Vehicle Revenue Miles(year over year)

YEAR	January	February	March	April	May	June	July	August	September	October	November	December
2025	146417	130019	141522	141611	158614	173381	216791	218039	150987	150411	133212	146590
2024	145817	134602	140175	140427	152019	170336	216782	216868	153860	151988	140123	142281

Percentage of Scheduled Trips Operated

YEAR	January	February	March	April	May	June	July	August	September	October	November	December
2025	100	100	100	100	100	100	100	100	100	100	100	100
2024	100	100	100	100	100	100	100	100	100	100	100	100

Preventable accidents

YEAR	January	February	March	April	May	June	July	August	September	October	November	December
2025	0	0	0	0	0	0	0	0	0	0	0	0
2024	0	0	0	0	0	0	0	0	0	0	0	0

Demand Response

Monthly Ridership (year over year)

YEAR	January	February	March	April	May	June	July	August	September	October	November	December
2025	17644	16935	19280	19937	20047	17869	17285	17283	20765	22292	18294	19636
2024	16243	15979	18005	17763	18997	15726	16661	17446	18341	20101	17108	16498
