



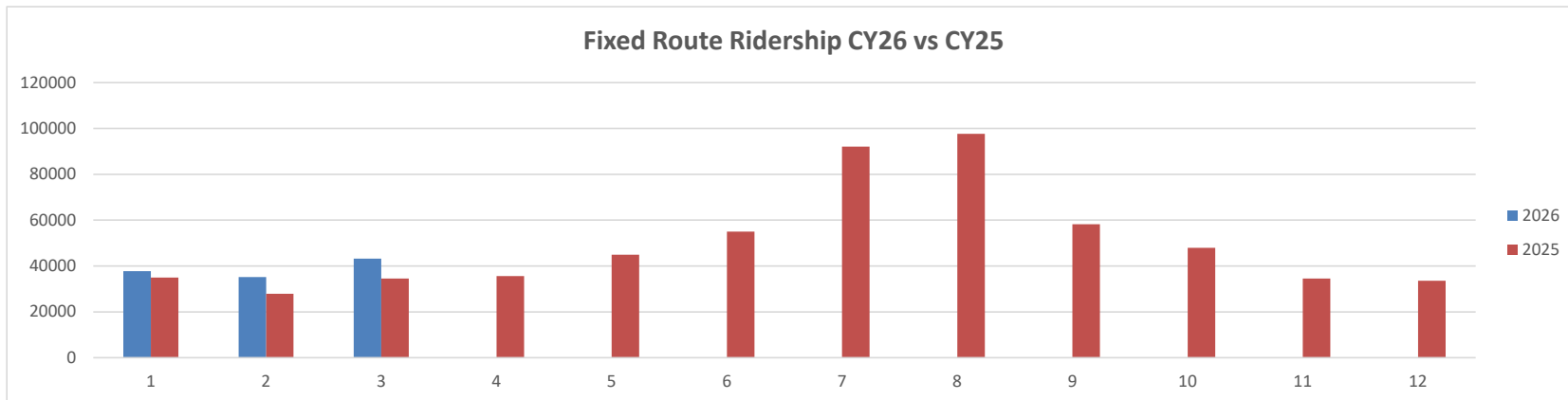
## PERFORMANCE MEASURES

CCRTA uses performance measures to track our efficiency and to use as a benchmark to gauge our future performance and growth. Measures are broken out by type of service – fixed route and demand response (i.e. DART). CCRTA will be posting monthly information about our ridership, reliability, customer service, safety and maintenance of equipment.

### Fixed Route

Monthly Ridership (year over year)

YEAR	January	February	March	April	May	June	July	August	September	October	November	December
<b>2026</b>	37764	35153	43232									
<b>2025</b>	34930	27904	34528	35606	44966	54954	92096	97609	58261	47901	34572	33563



Vehicle Revenue Hours (year over year)

YEAR	January	February	March	April	May	June	July	August	September	October	November	December
<b>2026</b>	8018	7106	7962									
<b>2025</b>	8198	7369	8041	8216	9657	11114	12465	12448	8607	8551	7436	8190

Vehicle Revenue Miles(year over year)

YEAR	January	February	March	April	May	June	July	August	September	October	November	December
2026	144022	128958	140713									
2025	146417	130019	141522	141611	158614	173381	216791	218039	150987	150411	133212	146590

Percentage of Scheduled Trips Operated

YEAR	January	February	March	April	May	June	July	August	September	October	November	December
2026	100	100	100									
2025	100	100	100	100	100	100	100	100	100	100	100	100

Preventable accidents

YEAR	January	February	March	April	May	June	July	August	September	October	November	December
2026	0	0	0									
2025	0	0	0	0	0	0	0	0	0	0	0	0

**Demand Response**

Monthly Ridership (year over year)

YEAR	January	February	March	April	May	June	July	August	September	October	November	December
2026	17868	15857	21598									
2025	17644	16935	19280	19937	20047	17869	17285	17283	20765	22292	18294	19636

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